

Sector Cultura, Recreación y Deporte
Secretaría Distrital de Cultura, Recreación y Deporte
Oficina Asesora de Planeación

Territorialización de la Inversión del Sector Cultura, Recreación y Deporte 2022
 Corte 30 de septiembre de 2022

LOCALIDAD	CANAL CAPITAL			FLUGA			IDARTES			IDPC			IDRD			OFB			SDCRD			Total general		
	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN	PROGRAMADO VIGENCIA	EJECUTADO VIGENCIA	% EJECUCIÓN
01 - Usaquén	\$ -	\$ -	-	\$ -	\$ -	-	\$ 947,099,695	\$ 574,231,126	61%	\$ -	\$ -	-	\$ 9,447,304,742	\$ 9,426,075,012	100%	\$ 432,334,329	\$ 422,386,044	98%	\$ 68,028,865	\$ 64,249,202	94%	\$ 10,894,767,631	\$ 10,486,941,384	96%
02 - Chapinero	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2,182,275,934	\$ 1,479,826,303	68%	\$ -	\$ -	-	\$ 2,597,543,191	\$ 601,992,970	23%	\$ 438,819,343	\$ 431,913,549	98%	\$ 35,000,000,000	\$ 14,855,602,491	42%	\$ 40,218,638,468	\$ 17,369,335,313	43%
03 - Santa Fe	\$ -	\$ -	-	\$ 996,055,192	\$ 1,179,897,066	118%	\$ 20,585,675,274	\$ 14,211,994,217	69%	\$ 118,812,964	\$ 118,424,697	100%	\$ 5,513,998,791	\$ 5,400,747,537	98%	\$ 792,612,936	\$ 640,989,348	81%	\$ 68,028,865	\$ 64,249,202	94%	\$ 28,075,184,022	\$ 21,616,302,067	77%
04 - San Cristóbal	\$ -	\$ -	-	\$ -	\$ -	-	\$ 3,727,385,903	\$ 2,811,185,124	75%	\$ -	\$ -	-	\$ 7,929,354,793	\$ 7,659,116,158	97%	\$ 877,638,687	\$ 682,275,202	78%	\$ 3,468,028,865	\$ 3,464,249,202	100%	\$ 16,002,408,248	\$ 14,616,825,686	91%
05 - Usme	\$ -	\$ -	-	\$ -	\$ -	-	\$ 3,201,869,756	\$ 2,138,456,284	67%	\$ 2,137,130,927	\$ 1,324,115,357	62%	\$ 5,040,251,201	\$ 4,711,109,455	93%	\$ 510,875,065	\$ 355,693,511	70%	\$ 68,028,865	\$ 64,249,202	94%	\$ 10,958,155,814	\$ 8,593,623,809	78%
06 - Tunjuelito	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2,309,335,692	\$ 1,670,069,182	72%	\$ -	\$ -	-	\$ 7,059,566,216	\$ 6,696,025,150	95%	\$ 654,986,508	\$ 563,181,393	86%	\$ -	\$ -	-	\$ 10,023,888,416	\$ 8,929,275,725	89%
07 - Bosa	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4,351,705,248	\$ 3,445,521,720	79%	\$ 837,625,927	\$ 828,016,629	99%	\$ 7,617,579,355	\$ 7,224,876,704	95%	\$ 1,729,337,314	\$ 1,499,523,388	87%	\$ 68,028,865	\$ 64,249,202	94%	\$ 14,604,276,709	\$ 13,062,187,643	89%
08 - Kennedy	\$ -	\$ -	-	\$ -	\$ -	-	\$ 7,606,220,372	\$ 5,879,030,258	77%	\$ -	\$ -	-	\$ 21,413,075,123	\$ 20,955,833,027	98%	\$ 936,724,379	\$ 1,384,134,719	148%	\$ 68,028,864	\$ 64,249,202	94%	\$ 30,024,048,738	\$ 28,283,247,206	94%
09 - Fontibón	\$ -	\$ -	-	\$ -	\$ -	-	\$ 3,409,077,611	\$ 2,734,624,362	80%	\$ 54,005,892	\$ 53,829,408	100%	\$ 3,058,319,525	\$ 2,892,515,868	95%	\$ 383,336,438	\$ 265,182,216	69%	\$ -	\$ -	-	\$ 6,904,739,466	\$ 5,946,151,854	86%
10 - Engativá	\$ -	\$ -	-	\$ -	\$ -	-	\$ 5,639,087,165	\$ 4,221,078,250	75%	\$ -	\$ -	-	\$ 11,852,646,007	\$ 11,432,407,765	96%	\$ 972,752,239	\$ 897,702,671	92%	\$ -	\$ -	-	\$ 18,464,485,411	\$ 16,551,188,686	90%
11 - Suba	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4,983,460,207	\$ 3,435,346,469	69%	\$ 237,625,927	\$ 236,849,394	100%	\$ 15,856,617,156	\$ 15,041,114,428	95%	\$ 1,549,198,011	\$ 1,192,526,013	77%	\$ -	\$ -	-	\$ 22,626,901,301	\$ 19,905,836,304	88%
12 - Barrios Unidos	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2,860,063,783	\$ 2,229,853,238	78%	\$ -	\$ -	-	\$ 8,041,180,792	\$ 7,759,953,916	97%	\$ 1,945,504,478	\$ 1,637,672,207	84%	\$ -	\$ -	-	\$ 12,846,749,053	\$ 11,627,479,361	91%
13 - Teusaquillo	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4,668,441,282	\$ 3,207,374,029	69%	\$ 443,204,714	\$ 437,175,016	99%	\$ 6,966,853,040	\$ 6,506,878,780	93%	\$ 540,417,911	\$ 472,670,097	87%	\$ 15,680,512	\$ 15,680,512	100%	\$ 12,634,597,459	\$ 10,639,778,424	84%
14 - Los Mártires	\$ -	\$ -	-	\$ 3,216,944,547	\$ 2,833,506,681	88%	\$ 2,208,897,965	\$ 1,570,534,136	71%	\$ 1,836,892,250	\$ 173,265,569	9%	\$ 1,075,332,561	\$ 993,365,323	92%	\$ 612,473,632	\$ 517,131,786	84%	\$ 68,028,863	\$ 64,249,202	94%	\$ 9,018,569,818	\$ 6,152,052,697	68%
15 - Antonio Nariño	\$ -	\$ -	-	\$ -	\$ -	-	\$ 604,491,175	\$ 345,817,758	57%	\$ 308,000,000	\$ 307,999,998	100%	\$ 1,344,573,203	\$ 1,309,986,025	97%	\$ 90,790,209	\$ 266,770,133	294%	\$ -	\$ -	-	\$ 2,347,854,587	\$ 2,230,573,914	95%
16 - Puente Aranda	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1,025,205,195	\$ 676,436,376	66%	\$ -	\$ -	-	\$ 18,374,786,694	\$ 3,950,599,263	22%	\$ 360,278,607	\$ 305,938,764	85%	\$ 68,028,863	\$ 64,249,202	94%	\$ 19,828,299,359	\$ 4,997,223,605	25%
17 - La Candelaria	\$ -	\$ -	-	\$ 5,453,411,729	\$ 2,109,411,920	39%	\$ 3,301,679,407	\$ 2,286,966,470	69%	\$ 1,619,971,964	\$ 1,334,493,136	82%	\$ 119,651,976	\$ 110,324,902	92%	\$ 136,905,871	\$ 78,337,263	57%	\$ -	\$ -	-	\$ 10,631,620,947	\$ 5,919,533,691	56%
18 - Rafael Uribe Uribe	\$ -	\$ -	-	\$ -	\$ -	-	\$ 3,670,568,152	\$ 2,880,295,227	78%	\$ 20,000,000	\$ 20,000,000	100%	\$ 5,464,252,819	\$ 5,184,159,137	95%	\$ 3,596,301,056	\$ 3,063,622,086	85%	\$ 68,028,863	\$ 64,249,202	94%	\$ 12,819,150,890	\$ 11,212,325,652	87%
19 - Ciudad Bolívar	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4,807,311,186	\$ 3,712,349,295	77%	\$ 226,384,751	\$ 226,384,751	100%	\$ 8,493,491,893	\$ 7,973,987,656	94%	\$ 1,260,975,125	\$ 1,272,980,497	101%	\$ 3,159,103,020	\$ 3,155,323,359	100%	\$ 17,947,265,975	\$ 16,341,025,558	91%
20 - Sumapaz	\$ -	\$ -	-	\$ -	\$ -	-	\$ 256,139,813	\$ 176,507,973	69%	\$ 421,385,000	\$ 421,268,448	100%	\$ -	\$ -	-	\$ 145,552,557	\$ 173,612,309	119%	\$ -	\$ -	-	\$ 823,077,370	\$ 771,388,730	94%
55 - Especial	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 583,059,345	\$ 476,294,510	82%	\$ -	\$ -	-	\$ -	\$ -	-	\$ 583,059,345	\$ 476,294,510	82%
66 - Entidad	\$ 1,471,063,951	\$ 1,415,720,741	96%	\$ 3,250,000,000	\$ 3,098,758,471	95%	\$ 19,370,000,000	\$ 16,417,786,650	85%	\$ 6,183,500,000	\$ 5,831,004,025	94%	\$ 14,198,710,000	\$ 10,955,365,931	77%	\$ -	\$ -	-	\$ -	\$ -	-	\$ 44,473,273,951	\$ 37,716,635,818	85%
77 - Distrital	\$ 11,710,450,754	\$ 8,093,962,121	69%	\$ 3,190,279,447	\$ 2,944,197,674	92%	\$ 75,360,936,433	\$ 62,525,376,719	83%	\$ 14,747,563,684	\$ 12,902,710,224	87%	\$ 253,962,220,290	\$ 155,664,370,958	61%	\$ 16,058,973,946	\$ 14,103,991,200	88%	\$ 134,707,794,172	\$ 105,655,091,085	78%	\$ 509,738,218,726	\$ 361,889,699,981	71%
98 - Regional	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 557,641,004	\$ 304,182,028	55%	\$ 731,558	\$ -	0%	\$ -	\$ -	-	\$ 558,372,562	\$ 304,182,028	54%
Total general	\$ 13,181,514,705	\$ 9,509,682,862	72%	\$ 16,106,690,915	\$ 12,165,771,812	76%	\$ 177,076,927,248	\$ 138,630,661,166	78%	\$ 29,192,104,000	\$ 24,215,536,652	83%	\$ 416,568,069,717	\$ 293,231,282,503	70%	\$ 34,027,520,199	\$ 30,228,234,396	89%	\$ 176,894,837,482	\$ 127,659,940,265	72%	\$ 863,047,604,266	\$ 635,641,109,656	74%

Fuente: Elaboración y consolidación por parte de la Oficina Asesora de Planeación con base al reporte SEPLAN con corte al 30 de septiembre de 2022.

\$ 13,181,514,705	\$ 9,509,682,862	72%	\$ 16,106,690,915	\$ 12,165,771,812	76%	\$ 177,076,927,248	\$ 138,630,661,166	78%	\$ 29,192,104,000	\$ 24,215,536,652	83%	\$ 416,568,069,717	\$ 293,231,282,503	70%	\$ 34,027,520,199	\$ 30,228,234,396	89%	\$ 176,894,837,482	\$ 127,659,940,265	72%	\$ 863,047,604,266	\$ 635,641,109,656	74%
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