

LOCALIDAD	CANAL CAPITAL			FUGA			IDARTES			IDPC			IDRD			OFB			SDCRD			Total general		
	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN	PROGRAMADO	EJECUTADO	% EJECUCIÓN
Antonio Narino	\$ -	\$ -	-	\$ -	\$ -	-	\$ 210.901.418	\$ 210.901.418	100%	\$ -	\$ -	-	\$ 1.114.656.111	\$ 1.096.322.524	98%	\$ -	\$ -	-	\$ 58.417.786	\$ 58.417.786	100%	\$ 1.383.975.315	\$ 1.365.641.728	99%
Barrios Unidos	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.001.562.135	\$ 1.001.562.136	100%	\$ -	\$ -	-	\$ 5.890.515.794	\$ 5.861.079.692	100%	\$ 674.687.906	\$ 674.687.906	100%	\$ 8.971.946	\$ 8.971.946	100%	\$ 7.575.737.781	\$ 7.546.301.680	100%
Bosa	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2.407.606.378	\$ 2.392.830.331	99%	\$ -	\$ -	-	\$ 20.611.890.678	\$ 13.933.110.279	68%	\$ 1.030.932.325	\$ 899.504.656	87%	\$ 50.797.452	\$ 50.797.452	100%	\$ 24.101.226.833	\$ 17.276.242.718	72%
Chapinero	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.257.194.537	\$ 759.041.386	60%	\$ -	\$ -	-	\$ 1.829.850.010	\$ 580.442.562	32%	\$ 199.751.650	\$ 188.932.508	95%	\$ -	\$ -	-	\$ 3.286.796.197	\$ 1.528.416.456	47%
Ciudad Bolivar	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.372.718.860	\$ 1.357.942.808	99%	\$ -	\$ -	-	\$ 3.446.976.792	\$ 3.420.143.371	99%	\$ 318.890.397	\$ 318.890.397	100%	\$ 57.926.883	\$ 57.926.883	100%	\$ 5.196.512.932	\$ 5.154.903.459	99%
Engativa	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.233.090.773	\$ 1.203.538.679	98%	\$ -	\$ -	-	\$ 34.461.172.459	\$ 12.268.549.401	36%	\$ 161.873.298	\$ 161.873.298	100%	\$ 45.479.059	\$ 45.479.059	100%	\$ 35.901.615.589	\$ 13.679.440.437	38%
Fontibon	\$ -	\$ -	-	\$ -	\$ -	-	\$ 781.765.026	\$ 781.765.026	100%	\$ -	\$ -	-	\$ 3.163.640.001	\$ 3.206.770.197	101%	\$ 180.974.347	\$ 176.932.124	98%	\$ 30.282.735	\$ 30.282.735	100%	\$ 4.156.662.109	\$ 4.195.750.082	101%
Kennedy	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2.126.808.973	\$ 2.097.797.368	99%	\$ -	\$ -	-	\$ 6.982.983.366	\$ 6.853.058.368	98%	\$ 129.498.638	\$ 98.860.308	76%	\$ 240.774.062	\$ 240.774.062	100%	\$ 9.480.065.039	\$ 9.290.490.106	98%
La Candelaria	\$ -	\$ -	-	\$ -	\$ -	-	\$ 2.986.690.118	\$ 2.986.690.119	100%	\$ 1.512.381.635	\$ 1.435.314.040	95%	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4.485.978	\$ 4.485.978	100%	\$ 4.503.557.731	\$ 4.426.490.137	98%
Los Martires	\$ -	\$ -	-	\$ -	\$ -	-	\$ 598.406.185	\$ 583.630.139	98%	\$ 3.552.742.796	\$ 2.840.729.181	80%	\$ 893.254.823	\$ 882.121.646	99%	\$ 302.703.067	\$ 300.650.371	99%	\$ 22.129.443	\$ 22.129.443	100%	\$ 5.369.236.314	\$ 4.629.260.780	86%
Puente Aranda	\$ -	\$ -	-	\$ -	\$ -	-	\$ 395.010.668	\$ 395.010.668	100%	\$ -	\$ -	-	\$ 1.273.565.213	\$ 1.244.756.414	98%	\$ 159.607.072	\$ 159.607.072	100%	\$ 32.095.328	\$ 32.095.328	100%	\$ 1.860.278.281	\$ 1.831.469.482	98%
Rafael Uribe Uribe	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.934.300.801	\$ 1.919.524.754	99%	\$ -	\$ -	-	\$ 8.554.241.790	\$ 3.649.526.089	43%	\$ 1.938.771.609	\$ 1.830.690.933	94%	\$ 28.604.242	\$ 28.604.242	100%	\$ 12.455.918.442	\$ 7.428.346.018	60%
San Cristobal	\$ -	\$ -	-	\$ -	\$ -	-	\$ 735.029.820	\$ 726.132.710	99%	\$ -	\$ -	-	\$ 1.596.626.664	\$ 1.585.998.073	99%	\$ 285.220.751	\$ 285.220.750	100%	\$ 64.281.972	\$ 64.281.972	100%	\$ 2.681.159.207	\$ 2.661.633.505	99%
Santa Fe	\$ -	\$ -	-	\$ -	\$ -	-	\$ 11.408.305.424	\$ 11.202.853.086	98%	\$ 2.225.497.793	\$ 2.217.271.119	100%	\$ 2.197.152.276	\$ 2.193.706.533	100%	\$ 15.732.711.664	\$ 553.848.401	4%	\$ 47.721.799	\$ 47.721.799	100%	\$ 31.611.388.956	\$ 16.215.400.938	51%
Suba	\$ -	\$ -	-	\$ -	\$ -	-	\$ 10.585.992.754	\$ 10.556.440.662	100%	\$ -	\$ -	-	\$ 15.104.954.073	\$ 14.731.520.869	98%	\$ 402.093.272	\$ 362.652.356	90%	\$ 211.228.811	\$ 211.228.811	100%	\$ 26.304.268.910	\$ 25.861.842.698	98%
Sumapaz	\$ -	\$ -	-	\$ -	\$ -	-	\$ 7.689.249	\$ 7.696.660	100%	\$ -	\$ -	-	\$ 10.500.000	\$ 10.500.000	100%	\$ 42.087.057	\$ 42.087.057	100%	\$ 114.581.913	\$ 114.581.913	100%	\$ 174.858.219	\$ 174.865.630	100%
Teusaquillo	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1.759.932.940	\$ 1.589.677.229	90%	\$ 709.153.862	\$ 678.948.552	96%	\$ 5.952.295.997	\$ 5.844.172.922	98%	\$ 1.156.848.390	\$ 852.653.230	74%	\$ 316.060.745	\$ 316.060.745	100%	\$ 9.894.291.934	\$ 9.281.512.678	94%
Tunjuelito	\$ -	\$ -	-	\$ -	\$ -	-	\$ 408.383.770	\$ 408.383.770	100%	\$ -	\$ -	-	\$ 5.328.001.718	\$ 5.225.264.122	98%	\$ 894.118.491	\$ 758.333.964	85%	\$ 196.578.051	\$ 196.578.051	100%	\$ 6.827.082.030	\$ 6.588.559.907	97%
Usaquen	\$ -	\$ -	-	\$ -	\$ -	-	\$ 478.897.600	\$ 242.795.745	51%	\$ -	\$ -	-	\$ 1.042.340.561	\$ 1.066.990.379	102%	\$ 769.435.048	\$ 633.212.608	82%	\$ 40.799.396	\$ 40.799.396	100%	\$ 2.331.472.605	\$ 1.983.798.128	85%
Usme	\$ -	\$ -	-	\$ -	\$ -	-	\$ 860.594.392	\$ 845.818.344	98%	\$ -	\$ -	-	\$ 2.193.438.705	\$ 2.082.020.009	95%	\$ 135.326.077	\$ 135.326.077	100%	\$ 146.690.502	\$ 146.690.502	100%	\$ 3.336.049.676	\$ 3.209.854.932	96%
Distrital	\$ 4.154.708.419	\$ 4.031.313.285	97%	\$ 3.784.061.329	\$ 1.795.958.635	47%	\$ 39.331.772.801	\$ 26.805.738.563	68%	\$ 833.656.528	\$ 831.598.705	100%	\$ 49.484.228.904	\$ 42.513.729.888	86%	\$ 14.150.471.368	\$ 10.034.598.348	71%	\$ 22.403.948.997	\$ 20.311.379.540	91%	\$ 134.142.848.346	\$ 106.324.316.964	79%
Entidad	\$ 270.335.001	\$ 216.175.164	80%	\$ 53.000.000	\$ 52.951.450	100%	\$ 1.554.187.563	\$ 1.194.897.380	77%	\$ 2.049.823.128	\$ 2.034.932.325	99%	\$ 10.905.176.638	\$ 6.841.907.340	63%	\$ -	\$ -	-	\$ -	\$ -	-	\$ 14.832.522.330	\$ 10.340.863.659	70%
Especial	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 15.673.384	\$ 15.673.380	100%	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ 15.673.384	\$ 15.673.380	100%
<b>Total general</b>	<b>\$ 4.425.043.420</b>	<b>\$ 4.247.488.449</b>	<b>96%</b>	<b>\$ 3.837.061.329</b>	<b>\$ 1.848.910.085</b>	<b>48%</b>	<b>\$ 83.436.842.185</b>	<b>\$ 69.270.668.981</b>	<b>83%</b>	<b>\$ 10.898.929.126</b>	<b>\$ 10.054.467.302</b>	<b>92%</b>	<b>\$ 182.037.462.573</b>	<b>\$ 135.091.690.678</b>	<b>74%</b>	<b>\$ 38.666.002.427</b>	<b>\$ 18.468.562.364</b>	<b>48%</b>	<b>\$ 24.121.857.100</b>	<b>\$ 22.029.287.643</b>	<b>91%</b>	<b>\$ 347.423.198.160</b>	<b>\$ 261.011.075.502</b>	<b>75%</b>