

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		VICENCIA FISCAL:										EJEC. AUTÓCRONO (%)	
UNIDAD EJECUTORA: 01 - UNIDAD 01		ENERO 2018										(14-100)	
CODIGO	NOMBRE	APROPICACION					TOTAL COMPROMISOS					AUTORIZACION DE ORO	
		INICIAL	MES MODIFICACIONES ACUMULADO	VIENETE	SUSPENSIÓN	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	GASTOS	138,229,711,000.00	0.00	138,229,711,000.00	0.00	138,229,711,000.00	0.00	138,229,711,000.00	19,794,168,036.00	14.31	962,271,679.00	962,271,679.00	0.70
3-1	GASTOS DE FUNCIONAMIENTO	21,914,052,000.00	0.00	21,914,052,000.00	0.00	21,914,052,000.00	0.00	21,914,052,000.00	3,536,611,894.00	16.14	962,271,679.00	962,271,679.00	4.39
3-1-1	SERVICIOS PERSONALES	18,564,052,000.00	0.00	18,564,052,000.00	0.00	18,564,052,000.00	0.00	18,564,052,000.00	1,135,065,229.00	6.11	951,273,229.00	951,273,229.00	5.12
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	13,672,969,000.00	15,000,000.00	13,687,969,000.00	0.00	13,687,969,000.00	0.00	13,687,969,000.00	950,628,329.00	6.94	950,628,329.00	950,628,329.00	6.94
3-1-1-01-01	Sueldos Personal de Nómina	7,029,273,000.00	0.00	7,029,273,000.00	0.00	7,029,273,000.00	0.00	7,029,273,000.00	549,211,111.00	7.81	549,211,111.00	549,211,111.00	7.81
3-1-1-01-04	Gastos de Representación	740,696,000.00	0.00	740,696,000.00	0.00	740,696,000.00	0.00	740,696,000.00	54,883,300.00	7.41	54,883,300.00	54,883,300.00	7.41
3-1-1-01-05	Horas Extras, Dominicales, Fiestivos, Recargo Nocturno y Trabajo Suplementario	101,339,000.00	-15,466,027.00	85,852,973.00	0.00	85,852,973.00	0.00	85,852,973.00	1,377,345.00	1.60	1,377,345.00	1,377,345.00	1.60
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	1,064,064.00	2,117,064.00	0.00	2,117,064.00	0.00	2,117,064.00	88,211.00	4.17	88,211.00	88,211.00	4.17
3-1-1-01-07	Subsidio de Alimentación	725,000.00	11,262,136.00	11,987,136.00	0.00	11,987,136.00	0.00	11,987,136.00	824,136.00	6.88	824,136.00	824,136.00	6.88
3-1-1-01-08	Bonificación por Servicios Prestados	230,882,000.00	0.00	230,882,000.00	0.00	230,882,000.00	0.00	230,882,000.00	51,385,749.00	22.26	51,385,749.00	51,385,749.00	22.26
3-1-1-01-11	Prima Semestral	1,142,438,000.00	0.00	1,142,438,000.00	0.00	1,142,438,000.00	0.00	1,142,438,000.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	1,030,621,000.00	0.00	1,030,621,000.00	0.00	1,030,621,000.00	0.00	1,030,621,000.00	79,679.00	0.01	79,679.00	79,679.00	0.01
3-1-1-01-14	Prima de Vacaciones	494,708,000.00	0.00	494,708,000.00	0.00	494,708,000.00	0.00	494,708,000.00	24,158,016.00	4.88	24,158,016.00	24,158,016.00	4.88
3-1-1-01-15	Prima Técnica	2,588,965,000.00	0.00	2,588,965,000.00	0.00	2,588,965,000.00	0.00	2,588,965,000.00	180,630,503.00	6.98	180,630,503.00	180,630,503.00	6.98
3-1-1-01-16	Vacaciones en Dinero	138,626,000.00	0.00	138,626,000.00	0.00	138,626,000.00	0.00	138,626,000.00	11,686,989.00	8.43	11,686,989.00	11,686,989.00	8.43
3-1-1-01-21	Vacaciones en Dinero	0.00	18,159,827.00	18,159,827.00	0.00	18,159,827.00	0.00	18,159,827.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	39,023,000.00	0.00	39,023,000.00	0.00	39,023,000.00	0.00	39,023,000.00	1,827,050.00	4.68	1,827,050.00	1,827,050.00	4.68
3-1-1-01-27	Reconocimiento por Coordinación	56,220,000.00	0.00	56,220,000.00	0.00	56,220,000.00	0.00	56,220,000.00	4,559,538.00	8.11	4,559,538.00	4,559,538.00	8.11
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	78,400,000.00	0.00	78,400,000.00	0.00	78,400,000.00	0.00	78,400,000.00	69,916,700.00	89.16	69,916,700.00	69,916,700.00	89.16
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	183,822,000.00	76.59	0.00	0.00	0.00
3-1-1-02-03	Honorarios	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	143,822,000.00	71.91	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	143,822,000.00	71.91	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	100.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,651,083,000.00	-15,000,000.00	4,636,083,000.00	0.00	4,636,083,000.00	0.00	4,636,083,000.00	644,900.00	0.01	644,900.00	644,900.00	0.01
3-1-1-03-01	Aportes Patronales Sector Privado	2,968,242,000.00	-15,000,000.00	2,953,242,000.00	0.00	2,953,242,000.00	0.00	2,953,242,000.00	286,700.00	0.01	286,700.00	286,700.00	0.01
3-1-1-03-01-01	Cesantías Fondos Privados	705,960,000.00	0.00	705,960,000.00	0.00	705,960,000.00	0.00	705,960,000.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	786,611,000.00	0.00	786,611,000.00	0.00	786,611,000.00	0.00	786,611,000.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	920,516,000.00	0.00	920,516,000.00	0.00	920,516,000.00	0.00	920,516,000.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	56,539,000.00	0.00	56,539,000.00	0.00	56,539,000.00	0.00	56,539,000.00	0.00	0.00	0.00	0.00	0.00

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-02-2018
07:42

ENTIDAD:		119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE										MES:		ENERO		EJECUC. AUT.GIRO % (14=1308)	
UNIDAD EJECUTORA:		01 - UNIDAD 01										MES:		2018		ACUMULADO	
RUBRO PRESUPUESTAL		NOMBRE		INICIAL		MES MODIFICACIONES ACUMULADO		APROPACION		DISPONIBLE		TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJECUC. AUT.GIRO % (14=1308)	
1	2	3	4	5	6=(3+5)	7	8=(4+7)	9	10	11=(10+9)	12	13	14	15	16	17	
3-1-03-01-05	Caja de Compensación	498,716,000.00	-15,000,000.00	-15,000,000.00	483,716,000.00	0.00	483,716,000.00	286,700.00	286,700.00	286,700.00	286,700.00	286,700.00	286,700.00	0.06	286,700.00	0.06	
3-1-03-02	Aportes Patronales Sector Publico	1,682,841,000.00	0.00	0.00	1,682,841,000.00	0.00	1,682,841,000.00	358,200.00	358,200.00	358,200.00	358,200.00	358,200.00	358,200.00	0.02	358,200.00	0.02	
3-1-03-02-01	Cesantías Fondos Públicos	548,393,000.00	0.00	0.00	548,393,000.00	0.00	548,393,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-03-02-02	Pensiones Fondos Públicos	512,975,000.00	0.00	0.00	512,975,000.00	0.00	512,975,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-03-02-05	ESAP	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00	0.06	35,800.00	0.06	
3-1-03-02-06	ICSEF	374,009,000.00	0.00	0.00	374,009,000.00	0.00	374,009,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00	0.06	215,000.00	0.06	
3-1-03-02-07	SENA	62,327,000.00	0.00	0.00	62,327,000.00	0.00	62,327,000.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00	35,800.00	0.06	35,800.00	0.06	
3-1-03-02-08	Institutos Técnicos	119,751,000.00	0.00	0.00	119,751,000.00	0.00	119,751,000.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	0.06	71,600.00	0.06	
3-1-03-02-09	Comisiones	3,350,000,000.00	0.00	0.00	3,350,000,000.00	0.00	3,350,000,000.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	0.33	10,998,450.00	0.33	
3-1-2	GASTOS GENERALES	276,720,000.00	0.00	0.00	276,720,000.00	0.00	276,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01	Declaración	1,800,000.00	0.00	0.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Gastos de Computador	189,224,000.00	0.00	0.00	189,224,000.00	0.00	189,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Combustibles, Lubricantes y Llantas	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	74,984,000.00	0.00	0.00	74,984,000.00	0.00	74,984,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	3,072,280,000.00	0.00	0.00	3,072,280,000.00	0.00	3,072,280,000.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	2,401,516,665.00	0.35	10,998,450.00	0.35	
3-1-2-02-01	Arrendamientos	950,608,000.00	0.00	0.00	950,608,000.00	0.00	950,608,000.00	789,752,137.00	789,752,137.00	789,752,137.00	789,752,137.00	789,752,137.00	789,752,137.00	83.08	10,998,450.00	83.08	
3-1-2-02-02	Viajeros y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	392,732,000.00	0.00	0.00	392,732,000.00	0.00	392,732,000.00	317,054,116.00	317,054,116.00	317,054,116.00	317,054,116.00	317,054,116.00	317,054,116.00	80.73	10,998,450.00	80.73	
3-1-2-02-04	Impresos y Publicaciones	6,569,000.00	0.00	0.00	6,569,000.00	0.00	6,569,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	1,211,393,000.00	0.00	0.00	1,211,393,000.00	0.00	1,211,393,000.00	1,092,593,962.00	1,092,593,962.00	1,092,593,962.00	1,092,593,962.00	1,092,593,962.00	1,092,593,962.00	90.19	10,998,450.00	90.19	
3-1-2-02-05-01	Mantenimiento Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06	Seguros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	166,080,000.00	0.00	0.00	166,080,000.00	0.00	166,080,000.00	6,621,000.00	6,621,000.00	6,621,000.00	6,621,000.00	6,621,000.00	6,621,000.00	6.62	10,998,450.00	6.62	
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	7,473,130.00	7,473,130.00	7,473,130.00	7,473,130.00	7,473,130.00	7,473,130.00	8.16	10,998,450.00	8.16	
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	3,525,320.00	3,525,320.00	3,525,320.00	3,525,320.00	3,525,320.00	3,525,320.00	5.88	10,998,450.00	5.88	
3-1-2-02-09	Capacitación	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	100.00	10,998,450.00	100.00	
3-1-2-02-09-01	Capacitación Interna	37,492,000.00	0.00	0.00	37,492,000.00	0.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	37,492,000.00	100.00	10,998,450.00	100.00	
3-1-2-02-10	Bienestar e Incentivos	96,000,000.00	0.00	0.00	96,000,000.00	0.00	96,000,000.00	96,000,000.00	96,000,000.00	96,000,000.00	96,000,000.00	96,000,000.00	96,000,000.00	100.00	10,998,450.00	100.00	
3-1-2-02-11	Promoción Institucional	26,780,000.00	0.00	0.00	26,780,000.00	0.00	26,780,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	18.67	10,998,450.00	18.67	

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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 119 - SECRETARIA DISTRITAL DE CULTURA, RECREACION Y DEPORTE		MES: ENERO 2018												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:												
CODIGO	NOMBRE	APROPIACION				TOTAL COMPROMISOS				EJEC. PRESUP.				EJEC. AUT.GIRO % (14-138)
		INGRESO	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	RESPONSABLE	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	MES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3-1-2-02-12	Salud Ocupacional	52,626,000.00	0.00	52,626,000.00	0.00	0.00	52,626,000.00	52,626,000.00	52,626,000.00	100.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	
3-3	INVERSION	116,315,659,000.00	0.00	116,315,659,000.00	0.00	0.00	116,315,659,000.00	116,315,659,000.00	116,315,659,000.00	13.97	0.00	0.00	0.00	
3-3-1	DIRECTA	116,315,659,000.00	0.00	116,315,659,000.00	0.00	0.00	116,315,659,000.00	116,315,659,000.00	116,315,659,000.00	13.97	0.00	0.00	0.00	
3-3-1-1-5	Bogotá Mejor Para Todos	116,315,659,000.00	0.00	116,315,659,000.00	0.00	0.00	116,315,659,000.00	116,315,659,000.00	116,315,659,000.00	13.97	0.00	0.00	0.00	
3-3-1-1-5-01	Pilar Igualdad de calidad de vida	35,314,000,000.00	0.00	35,314,000,000.00	0.00	0.00	35,314,000,000.00	35,314,000,000.00	35,314,000,000.00	26.92	0.00	0.00	0.00	
3-3-1-1-5-01-11	Mejoras oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	35,314,000,000.00	0.00	35,314,000,000.00	0.00	0.00	35,314,000,000.00	35,314,000,000.00	35,314,000,000.00	26.92	0.00	0.00	0.00	
3-3-1-1-5-01-11-0987	Fortalecimiento de los procesos y de agentes de formación del sector cultural	614,000,000.00	0.00	614,000,000.00	0.00	0.00	614,000,000.00	614,000,000.00	614,000,000.00	63.75	0.00	0.00	0.00	
3-3-1-1-5-01-11-1008	Fomento y gestión para el desarrollo cultural	7,200,000,000.00	0.00	7,200,000,000.00	0.00	0.00	7,200,000,000.00	7,200,000,000.00	7,200,000,000.00	13.48	0.00	0.00	0.00	
3-3-1-1-5-01-11-1011	Lectura, escritura y redes de conocimiento	27,500,000,000.00	0.00	27,500,000,000.00	0.00	0.00	27,500,000,000.00	27,500,000,000.00	27,500,000,000.00	29.62	0.00	0.00	0.00	
3-3-1-1-5-02	Pilar Democracia Urbana	67,800,000,000.00	0.00	67,800,000,000.00	0.00	0.00	67,800,000,000.00	67,800,000,000.00	67,800,000,000.00	1.61	0.00	0.00	0.00	
3-3-1-1-5-02-17	Espacio público, derecho de todos	67,800,000,000.00	0.00	67,800,000,000.00	0.00	0.00	67,800,000,000.00	67,800,000,000.00	67,800,000,000.00	1.61	0.00	0.00	0.00	
3-3-1-1-5-02-17-0982	Patrimonio e Infraestructura Cultural	67,800,000,000.00	0.00	67,800,000,000.00	0.00	0.00	67,800,000,000.00	67,800,000,000.00	67,800,000,000.00	1.61	0.00	0.00	0.00	
3-3-1-1-5-03	Pilar Construcción de comunidad y cultura ciudadana	7,347,000,000.00	0.00	7,347,000,000.00	0.00	0.00	7,347,000,000.00	7,347,000,000.00	7,347,000,000.00	29.28	0.00	0.00	0.00	
3-3-1-1-5-03-25	Cambio cultural y construcción del tejido social para la vida	7,347,000,000.00	0.00	7,347,000,000.00	0.00	0.00	7,347,000,000.00	7,347,000,000.00	7,347,000,000.00	29.28	0.00	0.00	0.00	
3-3-1-1-5-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	5,300,000,000.00	0.00	5,300,000,000.00	0.00	0.00	5,300,000,000.00	5,300,000,000.00	5,300,000,000.00	30.16	0.00	0.00	0.00	
3-3-1-1-5-03-25-1016	Poblaciones diversas e interculturales	500,000,000.00	0.00	500,000,000.00	0.00	0.00	500,000,000.00	500,000,000.00	500,000,000.00	12.85	0.00	0.00	0.00	
3-3-1-1-5-03-25-1137	Comunidades culturales para la paz	1,547,000,000.00	0.00	1,547,000,000.00	0.00	0.00	1,547,000,000.00	1,547,000,000.00	1,547,000,000.00	31.58	0.00	0.00	0.00	
3-3-1-1-5-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,854,659,000.00	0.00	5,854,659,000.00	0.00	0.00	5,854,659,000.00	5,854,659,000.00	5,854,659,000.00	59.73	0.00	0.00	0.00	
3-3-1-1-5-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,669,640,000.00	0.00	1,669,640,000.00	0.00	0.00	1,669,640,000.00	1,669,640,000.00	1,669,640,000.00	58.19	0.00	0.00	0.00	
3-3-1-1-5-07-42-1009	Transparencia y gestión pública para todos	1,669,640,000.00	0.00	1,669,640,000.00	0.00	0.00	1,669,640,000.00	1,669,640,000.00	1,669,640,000.00	58.19	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES:		ENERO		2018					
UNIDAD EJECUTORA:		01 - UNIDAD 01		VIGENCIA FISCAL:									
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		APROPACION		TOTAL COMPROMISOS		EJECUC. PRESUP. (11=100)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=138)
				4	5	6=(3+4)	7	8=(6-7)	9		10	12	
3-3-1-15-07-43	Modernización institucional		1.288.019.000,00	0,00	1.288.019.000,00	0,00	1.288.019.000,00	948.828.000,00	948.828.000,00	73,67	0,00	0,00	0,00
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión		1.288.019.000,00	0,00	1.288.019.000,00	0,00	1.288.019.000,00	948.828.000,00	948.828.000,00	73,67	0,00	0,00	0,00
3-3-1-15-07-44	Gobierno y ciudadanía digital		729.000.000,00	0,00	729.000.000,00	0,00	729.000.000,00	613.073.500,00	613.073.500,00	84,10	0,00	0,00	0,00
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos		729.000.000,00	0,00	729.000.000,00	0,00	729.000.000,00	613.073.500,00	613.073.500,00	84,10	0,00	0,00	0,00
3-3-1-15-07-45	Gobernanza e influencia local, regional e interregional		2.168.000.000,00	0,00	2.168.000.000,00	0,00	2.168.000.000,00	963.556.610,00	963.556.610,00	44,44	0,00	0,00	0,00
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva		2.168.000.000,00	0,00	2.168.000.000,00	0,00	2.168.000.000,00	963.556.610,00	963.556.610,00	44,44	0,00	0,00	0,00


MARÍA CLAUDIA LÓPEZ SORZANO
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