

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-10-2017

07:00

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: SEPTIEMBRE												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017												
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3	GASTOS	71,340,146.000.00	0.00	8,247,559,797.00	79,587,705,797.00	0.00	79,587,705,797.00	3,085,255,566.00	61,000,029,405.00	76.65	7,084,043,510.00	38,301,323,674.00	48.12	
3-1	GASTOS DE FUNCIONAMIENTO	20,566,522.000.00	0.00	0.00	20,566,522.000.00	0.00	20,566,522.000.00	1,586,047,629.00	13,047,934,753.00	63.44	1,294,412,870.00	11,470,656,349.00	55.77	
3-1-1	SERVICIOS PERSONALES	17,466,522.000.00	0.00	0.00	17,466,522.000.00	0.00	17,466,522.000.00	1,302,700,234.00	10,736,820,507.00	61.47	1,079,782,179.00	10,379,727,752.00	59.43	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,799,953.000.00	0.00	29,800,000.00	12,829,753.000.00	0.00	12,829,753.000.00	794,646,078.00	8,146,566,557.00	63.51	794,646,078.00	8,148,586,557.00	63.51	
3-1-1-01-01	Sueldos Personal de Nómina	6,716,219.000.00	0.00	-35,000,000.00	6,681,219.000.00	0.00	6,681,219.000.00	530,897,981.00	4,607,387,539.00	68.96	530,897,981.00	4,607,387,539.00	68.96	
3-1-1-01-04	Gastos de Representación	846,943.000.00	0.00	0.00	846,943.000.00	0.00	846,943.000.00	52,161,183.00	468,057,262.00	55.26	52,161,183.00	468,057,262.00	55.26	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	133,776.000.00	0.00	-43,695.000.00	90,081.000.00	0.00	90,081.000.00	1,443,578.00	12,144,094.00	13.48	1,443,578.00	12,144,094.00	13.48	
3-1-1-01-06	Auxilio de Transporte	2,014.000.00	0.00	0.00	2,014.000.00	0.00	2,014.000.00	83,140.00	806,458.00	40.04	83,140.00	806,458.00	40.04	
3-1-1-01-07	Subsidio de Alimentación	1,390.000.00	0.00	10,370,000.00	11,760.000.00	0.00	11,760.000.00	885,644.00	7,575,451.00	64.42	885,644.00	7,575,451.00	64.42	
3-1-1-01-08	Bonificación por Servicios Prestados	225,357.000.00	0.00	0.00	225,357.000.00	0.00	225,357.000.00	3,171,535.00	119,054,212.00	52.83	3,171,535.00	119,054,212.00	52.83	
3-1-1-01-11	Prima Semestral	1,068,349.000.00	0.00	0.00	1,068,349.000.00	0.00	1,068,349.000.00	0.00	843,859,882.00	78.99	0.00	843,859,882.00	78.99	
3-1-1-01-13	Prima de Navidad	960,634.000.00	0.00	0.00	960,634.000.00	0.00	960,634.000.00	0.00	17,841,706.00	1.86	0.00	17,841,706.00	1.86	
3-1-1-01-14	Prima de Vacaciones	461,092.000.00	0.00	0.00	461,092.000.00	0.00	461,092.000.00	9,921,332.00	263,468,230.00	57.14	9,921,332.00	263,468,230.00	57.14	
3-1-1-01-15	Prima Técnica	2,043,533.000.00	0.00	-25,000,000.00	2,018,533.000.00	0.00	2,018,533.000.00	178,019,334.00	1,474,369,167.00	73.04	178,019,334.00	1,474,369,167.00	73.04	
3-1-1-01-16	Prima de Antigüedad	162,827.000.00	0.00	0.00	162,827.000.00	0.00	162,827.000.00	12,825,593.00	109,303,777.00	67.13	12,825,593.00	109,303,777.00	67.13	
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	127,201,371.00	127,201,371.00	0.00	127,201,371.00	0.00	90,930,951.00	71.49	0.00	90,930,951.00	71.49	
3-1-1-01-26	Bonificación Especial de Recreación	37,330.000.00	0.00	0.00	37,330.000.00	0.00	37,330.000.00	677,220.00	19,058,099.00	51.05	677,220.00	19,058,099.00	51.05	
3-1-1-01-27	Reconocimiento por Coordinación	49,715.000.00	0.00	0.00	49,715.000.00	0.00	49,715.000.00	4,559,538.00	39,873,192.00	80.20	4,559,538.00	39,873,192.00	80.20	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	90,774.000.00	0.00	-4,076,371.00	86,697,629.00	0.00	86,697,629.00	0.00	74,856,537.00	86.34	0.00	74,856,537.00	86.34	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	318,000.000.00	0.00	0.00	318,000.000.00	0.00	318,000.000.00	0.00	313,836,533.00	98.69	25,436,000.00	205,097,833.00	64.50	
3-1-1-02-03	Honorarios	200,000.000.00	0.00	0.00	200,000.000.00	0.00	200,000.000.00	0.00	199,994,533.00	100.00	21,623,000.00	102,567,733.00	51.28	
3-1-1-02-03-01	Honorarios Entidad	200,000.000.00	0.00	0.00	200,000.000.00	0.00	200,000.000.00	0.00	199,994,533.00	100.00	21,623,000.00	102,567,733.00	51.28	
3-1-1-02-04	Remuneración Servicios Técnicos	40,000.000.00	0.00	0.00	40,000.000.00	0.00	40,000.000.00	0.00	39,909,400.00	99.77	3,813,000.00	28,597,500.00	71.49	
3-1-1-02-99	Otros Gastos de Personal	78,000.000.00	0.00	0.00	78,000.000.00	0.00	78,000.000.00	0.00	73,932,600.00	94.79	0.00	73,932,600.00	94.79	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,348,569.000.00	0.00	-29,800,000.00	4,318,769.000.00	0.00	4,318,769.000.00	508,054,156.00	2,274,397,417.00	52.66	259,700,101.00	2,026,043,362.00	46.91	
3-1-1-03-01	Aportes Patronales Sector Privado	3,396,313.000.00	0.00	-29,800,000.00	3,366,513.000.00	0.00	3,366,513.000.00	408,767,282.00	1,771,318,143.00	52.62	209,100,012.00	1,571,650,873.00	46.68	
3-1-1-03-01-01	Cesantías Fondos Privados	819,903.000.00	0.00	-9,800,000.00	810,103.000.00	0.00	810,103.000.00	0.00	16,489,494.00	2.04	0.00	16,489,494.00	2.04	
3-1-1-03-01-02	Pensiones Fondos Privados	1,196,221.000.00	0.00	0.00	1,196,221.000.00	0.00	1,196,221.000.00	196,250,941.00	822,370,840.00	68.75	100,440,406.00	726,560,305.00	60.74	
3-1-1-03-01-03	Salud EPS Privadas	860,935.000.00	0.00	0.00	860,935.000.00	0.00	860,935.000.00	138,855,241.00	582,297,237.00	67.64	70,990,306.00	514,432,302.00	59.75	

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	52,892,000.00	0.00	0.00	52,892,000.00	0.00	52,892,000.00	7,925,500.00	33,806,872.00	63.92	3,937,900.00	29,819,272.00	56.38
3-1-1-03-01-05	Caja de Compensación	466,362,000.00	0.00	-20,000,000.00	446,362,000.00	0.00	446,362,000.00	65,735,600.00	316,353,700.00	70.87	33,731,400.00	284,349,500.00	63.70
3-1-1-03-02	Aportes Patronales Sector Público	952,256,000.00	0.00	0.00	952,256,000.00	0.00	952,256,000.00	99,286,874.00	503,079,274.00	52.83	50,600,089.00	454,392,489.00	47.72
3-1-1-03-02-01	Cesantías Fondos Públicos	351,828,000.00	0.00	0.00	351,828,000.00	0.00	351,828,000.00	16,722,325.00	104,463,108.00	29.69	8,238,713.00	95,979,496.00	27.28
3-1-1-03-02-02	Pensiones Fondos Públicos	19,216,000.00	0.00	0.00	19,216,000.00	0.00	19,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	8,235,900.00	39,702,200.00	68.11	4,226,700.00	35,693,000.00	61.23
3-1-1-03-02-06	ICBF	349,792,000.00	0.00	0.00	349,792,000.00	0.00	349,792,000.00	49,308,500.00	237,848,300.00	68.00	25,301,900.00	213,841,700.00	61.13
3-1-1-03-02-07	SENA	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	8,235,900.00	39,702,200.00	68.11	4,226,700.00	35,693,000.00	61.23
3-1-1-03-02-08	Institutos Técnicos	111,979,000.00	0.00	0.00	111,979,000.00	0.00	111,979,000.00	16,449,800.00	79,328,800.00	70.84	8,441,300.00	71,320,300.00	63.69
3-1-1-03-02-09	Comisiones	2,859,000.00	0.00	0.00	2,859,000.00	0.00	2,859,000.00	334,449.00	2,034,666.00	71.17	164,776.00	1,864,993.00	65.23
3-1-2	GASTOS GENERALES	3,100,000,000.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	283,347,395.00	2,311,114,246.00	74.55	214,630,691.00	1,090,928,597.00	35.19
3-1-2-01	Adquisición de Bienes	346,320,000.00	-75,058,210.00	-100,153,179.00	246,166,821.00	0.00	246,166,821.00	178,500.00	101,912,690.00	41.40	2,382,077.00	17,765,061.00	7.22
3-1-2-01-01	Dotación	3,120,000.00	0.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	260,000,000.00	-75,058,210.00	-97,033,179.00	162,966,821.00	0.00	162,966,821.00	178,500.00	57,350,690.00	35.19	178,500.00	5,504,940.00	3.38
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	7,836,000.00	75.35	78,540.00	2,493,076.00	23.97
3-1-2-01-04	Materiales y Suministros	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	0.00	36,726,000.00	50.45	2,125,037.00	9,767,045.00	13.42
3-1-2-02	Adquisición de Servicios	2,752,640,000.00	75,058,210.00	100,153,179.00	2,852,793,179.00	0.00	2,852,793,179.00	283,168,895.00	2,209,063,378.00	77.44	212,201,514.00	1,073,025,358.00	37.61
3-1-2-02-01	Arrendamientos	737,192,000.00	282,471,000.00	282,471,000.00	1,019,663,000.00	0.00	1,019,663,000.00	251,837,830.00	988,872,714.00	96.98	63,852,802.00	442,362,793.00	43.38
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	25,094,969.00	25,094,969.00	0.00	25,094,969.00	0.00	24,257,769.00	96.66	0.00	24,257,769.00	96.66
3-1-2-02-03	Gastos de Transporte y Comunicación	457,866,000.00	0.00	0.00	457,866,000.00	0.00	457,866,000.00	2,946,981.00	313,682,739.00	68.51	52,672,376.00	177,880,767.00	38.85
3-1-2-02-04	Impresos y Publicaciones	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	150,000.00	1,814,096.00	21.80	130,900.00	1,664,096.00	20.00
3-1-2-02-05	Mantenimiento y Reparaciones	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	4,634.00	576,852,592.00	60.12	77,825,627.00	275,625,030.00	28.73
3-1-2-02-05-01	Mantenimiento Entidad	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	4,634.00	576,852,592.00	60.12	77,825,627.00	275,625,030.00	28.73
3-1-2-02-06	Seguros	208,000,000.00	-207,412,790.00	-207,412,790.00	587,210.00	0.00	587,210.00	0.00	587,210.00	100.00	0.00	587,210.00	100.00
3-1-2-02-06-01	Seguros Entidad	208,000,000.00	-207,412,790.00	-207,412,790.00	587,210.00	0.00	587,210.00	0.00	587,210.00	100.00	0.00	587,210.00	100.00
3-1-2-02-06	Servicios Públicos	187,200,000.00	0.00	0.00	187,200,000.00	0.00	187,200,000.00	11,229,450.00	110,870,258.00	59.23	12,892,650.00	110,870,258.00	59.23
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	6,891,800.00	64,233,000.00	70.17	6,891,800.00	64,233,000.00	70.17
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	0.00	5,557,710.00	59.38	1,084,660.00	5,557,710.00	59.38
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	0.00	3,372,818.00	65.12	578,540.00	3,372,818.00	65.12
3-1-2-02-08-04	Teléfono	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	4,337,650.00	37,706,730.00	46.48	4,337,650.00	37,706,730.00	46.48
3-1-2-02-09	Capacitación	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	3,883,597.00	3,883,597.00	10.67
3-1-2-02-09-01	Capacitación Interna	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	3,883,597.00	3,883,597.00	10.67
3-1-2-02-10	Bienestar e Incentivos	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	0.00	-81,120,000.00	100.00	476,000.00	33,722,086.00	41.57

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-11	Promoción Institucional	26,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	17,000,000.00	23,513,000.00	90.43	467,562.00	2,171,752.00	8.35
3-1-2-02-12	Salud Ocupacional	51,093,000.00	0.00	0.00	51,093,000.00	0.00	51,093,000.00	0.00	51,093,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	138,178.00	13.29	47,100.00	138,178.00	13.29
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	138,178.00	13.29	47,100.00	138,178.00	13.29
3-3	INVERSIÓN	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	1,499,207,937.00	47,952,094,652.00	81.25	5,789,630,640.00	26,830,667,325.00	45.46
3-3-1	DIRECTA	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	1,499,207,937.00	47,952,094,652.00	81.25	5,789,630,640.00	26,830,667,325.00	45.46
3-3-1-15	Bogotá Mejor Para Todos	50,773,624,000.00	0.00	8,247,559,797.00	59,021,183,797.00	0.00	59,021,183,797.00	1,499,207,937.00	47,952,094,652.00	81.25	5,789,630,640.00	26,830,667,325.00	45.46
3-3-1-15-01	Pilar Igualdad de calidad de vida	31,084,000,000.00	0.00	4,553,971,329.00	35,637,971,329.00	0.00	35,637,971,329.00	442,013,008.00	34,163,198,259.00	95.86	4,018,447,796.00	20,975,411,484.00	58.86
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	31,084,000,000.00	0.00	4,553,971,329.00	35,637,971,329.00	0.00	35,637,971,329.00	442,013,008.00	34,163,198,259.00	95.86	4,018,447,796.00	20,975,411,484.00	58.86
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	506,000,000.00	0.00	8,116,200.00	514,116,200.00	0.00	514,116,200.00	90,000,000.00	227,326,200.00	44.22	19,778,000.00	87,283,533.00	16.98
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	2,732,000,000.00	0.00	4,297,153,108.00	7,029,153,108.00	0.00	7,029,153,108.00	323,266,341.00	6,379,304,076.00	90.75	3,563,439,796.00	4,967,224,398.00	70.67
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,846,000,000.00	0.00	248,702,021.00	28,094,702,021.00	0.00	28,094,702,021.00	28,746,667.00	27,556,567,983.00	98.08	435,230,000.00	15,920,903,553.00	56.67
3-3-1-15-02	Pilar Democracia urbana	10,169,000,000.00	0.00	3,731,720,000.00	13,900,720,000.00	0.00	13,900,720,000.00	465,464,706.00	5,063,674,803.00	36.43	134,180,500.00	155,480,500.00	1.12
3-3-1-15-02-17	Espacio público, derecho de todos	10,169,000,000.00	0.00	3,731,720,000.00	13,900,720,000.00	0.00	13,900,720,000.00	465,464,706.00	5,063,674,803.00	36.43	134,180,500.00	155,480,500.00	1.12
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	10,169,000,000.00	0.00	3,731,720,000.00	13,900,720,000.00	0.00	13,900,720,000.00	465,464,706.00	5,063,674,803.00	36.43	134,180,500.00	155,480,500.00	1.12
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4,394,000,000.00	0.00	-227,415,833.00	4,166,584,167.00	0.00	4,166,584,167.00	314,626,738.00	3,732,037,905.00	89.57	367,004,132.00	2,208,404,584.00	53.00
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4,394,000,000.00	0.00	-227,415,833.00	4,166,584,167.00	0.00	4,166,584,167.00	314,626,738.00	3,732,037,905.00	89.57	367,004,132.00	2,208,404,584.00	53.00
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	2,463,000,000.00	0.00	-169,415,833.00	2,293,584,167.00	0.00	2,293,584,167.00	306,640,000.00	1,934,618,167.00	84.35	105,217,466.00	1,037,621,933.00	45.24
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	406,000,000.00	0.00	20,000,000.00	426,000,000.00	0.00	426,000,000.00	7,986,738.00	350,419,738.00	82.26	10,000,000.00	214,259,800.00	50.30
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,525,000,000.00	0.00	-78,000,000.00	1,447,000,000.00	0.00	1,447,000,000.00	0.00	1,447,000,000.00	100.00	251,786,666.00	956,522,851.00	66.10
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,126,624,000.00	0.00	189,284,301.00	5,315,908,301.00	0.00	5,315,908,301.00	277,103,485.00	4,993,183,685.00	93.93	1,269,998,212.00	3,491,370,757.00	65.68
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,776,000,000.00	0.00	11,192,853.00	1,787,192,853.00	0.00	1,787,192,853.00	77,949,500.00	1,742,308,119.00	97.49	301,262,538.00	942,368,206.00	52.73
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,776,000,000.00	0.00	11,192,853.00	1,787,192,853.00	0.00	1,787,192,853.00	77,949,500.00	1,742,308,119.00	97.49	301,262,538.00	942,368,206.00	52.73

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-10-2017
07:00

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE											MES: SEPTIEMBRE		
UNIDAD EJECUTORA: 01 - UNIDAD 01											VIGENCIA FISCAL: 2017		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	todos												
3-3-1-15-07-43	Modernización institucional	840,624,000.00	0.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	201,010,085.00	931,329,866.00	85.65	66,333,725.00	520,717,124.00	47.89
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	840,624,000.00	0.00	246,689,648.00	1,087,313,648.00	0.00	1,087,313,648.00	201,010,085.00	931,329,866.00	85.65	66,333,725.00	520,717,124.00	47.89
3-3-1-15-07-44	Gobierno y ciudadanía digital	442,000,000.00	0.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	-1,856,100.00	371,545,700.00	99.50	35,201,000.00	197,527,867.00	52.90
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	442,000,000.00	0.00	-68,598,200.00	373,401,800.00	0.00	373,401,800.00	-1,856,100.00	371,545,700.00	99.50	35,201,000.00	197,527,867.00	52.90
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	867,200,949.00	1,830,757,560.00	88.53
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	867,200,949.00	1,830,757,560.00	88.53


DIDIER RICARDO ORDUZ MARTINEZ
RESPONSABLE DEL PRESUPUESTO
 CC No. 19375282 DE BOGOTA
 Teléfono: 3274900


MARÍA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN