

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017

08:29

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3	GASTOS	71,340,146,000.00	0.00	0.00	71,340,146,000.00	0.00	71,340,146,000.00	4,651,483,949.00	44,310,333,486.00	62.11	2,918,645,646.00	16,393,544,222.00	22.98
3-1	GASTOS DE FUNCIONAMIENTO	20,566,522,000.00	0.00	0.00	20,566,522,000.00	0.00	20,566,522,000.00	2,673,504,049.00	9,487,123,172.00	46.13	2,233,833,256.00	7,532,118,559.00	36.62
3-1-1	SERVICIOS PERSONALES	17,466,522,000.00	0.00	0.00	17,466,522,000.00	0.00	17,466,522,000.00	2,131,342,645.00	7,510,525,425.00	43.00	2,110,386,730.00	6,992,220,666.00	40.03
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,799,953,000.00	0.00	29,800,000.00	12,829,753,000.00	0.00	12,829,753,000.00	1,757,804,052.00	5,700,097,251.00	44.43	1,757,804,052.00	5,700,097,251.00	44.43
3-1-1-01-01	Sueldos Personal de Nómina	6,716,219,000.00	0.00	-35,000,000.00	6,681,219,000.00	0.00	6,681,219,000.00	600,655,916.00	3,015,718,898.00	45.14	600,655,916.00	3,015,718,898.00	45.14
3-1-1-01-04	Gastos de Representación	846,943,000.00	0.00	0.00	846,943,000.00	0.00	846,943,000.00	49,160,362.00	322,759,917.00	38.11	49,160,362.00	322,759,917.00	38.11
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	133,776,000.00	0.00	-43,695,000.00	90,081,000.00	0.00	90,081,000.00	1,339,168.00	7,978,033.00	8.86	1,339,168.00	7,978,033.00	8.86
3-1-1-01-06	Auxilio de Transporte	2,014,000.00	0.00	0.00	2,014,000.00	0.00	2,014,000.00	83,140.00	557,038.00	27.66	83,140.00	557,038.00	27.66
3-1-1-01-07	Subsidio de Alimentación	1,390,000.00	0.00	10,370,000.00	11,760,000.00	0.00	11,760,000.00	767,874.00	5,203,363.00	44.25	767,874.00	5,203,363.00	44.25
3-1-1-01-08	Bonificación por Servicios Prestados	225,357,000.00	0.00	0.00	225,357,000.00	0.00	225,357,000.00	2,740,498.00	83,509,115.00	37.06	2,740,498.00	83,509,115.00	37.06
3-1-1-01-11	Prima Semestral	1,068,349,000.00	0.00	0.00	1,068,349,000.00	0.00	1,068,349,000.00	843,204,977.00	843,204,977.00	78.93	843,204,977.00	843,204,977.00	78.93
3-1-1-01-13	Prima de Navidad	960,634,000.00	0.00	0.00	960,634,000.00	0.00	960,634,000.00	776,737.00	10,876,737.00	1.13	776,737.00	10,876,737.00	1.13
3-1-1-01-14	Prima de Vacaciones	461,092,000.00	0.00	0.00	461,092,000.00	0.00	461,092,000.00	70,926,297.00	194,287,568.00	42.14	70,926,297.00	194,287,568.00	42.14
3-1-1-01-15	Prima Técnica	2,043,533,000.00	0.00	-25,000,000.00	2,018,533,000.00	0.00	2,018,533,000.00	166,940,272.00	958,847,402.00	47.50	166,940,272.00	958,847,402.00	47.50
3-1-1-01-16	Prima de Antigüedad	162,827,000.00	0.00	0.00	162,827,000.00	0.00	162,827,000.00	11,362,413.00	73,876,992.00	45.37	11,362,413.00	73,876,992.00	45.37
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	127,201,371.00	127,201,371.00	0.00	127,201,371.00	1,455,783.00	73,686,836.00	57.93	1,455,783.00	73,686,836.00	57.93
3-1-1-01-26	Bonificación Especial de Recreación	37,330,000.00	0.00	0.00	37,330,000.00	0.00	37,330,000.00	5,227,161.00	14,177,132.00	37.98	5,227,161.00	14,177,132.00	37.98
3-1-1-01-27	Reconocimiento por Coordinación	49,715,000.00	0.00	0.00	49,715,000.00	0.00	49,715,000.00	3,163,454.00	25,961,144.00	52.22	3,163,454.00	25,961,144.00	52.22
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	86,697,629.00	0.00	-4,076,371.00	86,697,629.00	0.00	86,697,629.00	0.00	69,452,099.00	80.11	0.00	69,452,099.00	80.11
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	318,000,000.00	0.00	0.00	318,000,000.00	0.00	318,000,000.00	29,000,000.00	313,836,533.00	98.69	99,931,400.00	139,197,900.00	43.77
3-1-1-02-03	Honorarios	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	29,000,000.00	199,994,533.00	100.00	22,185,800.00	48,106,800.00	24.05
3-1-1-02-03-01	Honorarios Entidad	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	29,000,000.00	199,994,533.00	100.00	22,185,800.00	48,106,800.00	24.05
3-1-1-02-04	Remuneración Servicios Técnicos	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	39,909,400.00	99.77	3,813,000.00	17,158,500.00	42.90
3-1-1-02-99	Otros Gastos de Personal	78,000,000.00	0.00	0.00	78,000,000.00	0.00	78,000,000.00	0.00	73,932,600.00	94.79	73,932,600.00	73,932,600.00	94.79
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,348,569,000.00	0.00	-29,800,000.00	4,318,769,000.00	0.00	4,318,769,000.00	344,538,593.00	1,496,591,641.00	34.65	252,651,278.00	1,152,925,515.00	26.70
3-1-1-03-01	Aportes Patronales Sector Privado	3,396,313,000.00	0.00	-29,800,000.00	3,366,513,000.00	0.00	3,366,513,000.00	230,987,311.00	1,147,374,144.00	34.08	197,364,237.00	917,259,300.00	27.25
3-1-1-03-01-01	Cesantías Fondos Privados	819,903,000.00	0.00	-9,800,000.00	810,103,000.00	0.00	810,103,000.00	872,467.00	9,047,763.00	1.12	872,467.00	9,047,763.00	1.12
3-1-1-03-01-02	Pensiones Fondos Privados	1,196,221,000.00	0.00	0.00	1,196,221,000.00	0.00	1,196,221,000.00	92,745,222.00	527,651,256.00	44.11	92,861,185.00	434,906,034.00	36.36
3-1-1-03-01-03	Salud EPS Privadas	860,935,000.00	0.00	0.00	860,935,000.00	0.00	860,935,000.00	65,577,022.00	373,887,053.00	43.43	65,683,485.00	308,310,031.00	35.81

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017

08:29

ENTIDAD: 119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	52,892,000.00	0.00	0.00	52,892,000.00	0.00	52,892,000.00	3,771,000.00	22,069,572.00	41.73	3,966,800.00	18,298,572.00	34.60
3-1-1-03-01-05	Caja de Compensación	466,362,000.00	0.00	-20,000,000.00	446,362,000.00	0.00	446,362,000.00	68,021,600.00	214,718,500.00	48.10	33,980,300.00	146,696,900.00	32.87
3-1-1-03-02	Aportes Patronales Sector Público	952,256,000.00	0.00	0.00	952,256,000.00	0.00	952,256,000.00	113,551,282.00	349,217,497.00	36.67	55,287,041.00	235,666,215.00	24.75
3-1-1-03-02-01	Cesantías Fondos Públicos	351,828,000.00	0.00	0.00	351,828,000.00	0.00	351,828,000.00	27,944,688.00	78,257,351.00	22.24	11,699,059.00	50,312,663.00	14.30
3-1-1-03-02-02	Pensiones Fondos Públicos	19,216,000.00	0.00	0.00	19,216,000.00	0.00	19,216,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	8,509,300.00	26,970,300.00	46.27	4,341,200.00	18,461,000.00	31.67
3-1-1-03-02-06	ICBF	349,792,000.00	0.00	0.00	349,792,000.00	0.00	349,792,000.00	51,017,600.00	161,612,000.00	46.20	25,999,000.00	110,594,400.00	31.62
3-1-1-03-02-07	SENA	58,291,000.00	0.00	0.00	58,291,000.00	0.00	58,291,000.00	8,509,300.00	26,970,300.00	46.27	4,341,200.00	18,461,000.00	31.67
3-1-1-03-02-08	Institutos Técnicos	111,979,000.00	0.00	0.00	111,979,000.00	0.00	111,979,000.00	17,011,500.00	53,897,000.00	48.13	8,672,600.00	36,885,500.00	32.94
3-1-1-03-02-09	Comisiones	2,859,000.00	0.00	0.00	2,859,000.00	0.00	2,859,000.00	558,894.00	1,510,546.00	52.83	233,982.00	951,652.00	33.29
3-1-2	GASTOS GENERALES	3,100,000,000.00	0.00	0.00	3,100,000,000.00	0.00	3,100,000,000.00	542,161,404.00	1,976,597,747.00	63.76	123,446,526.00	539,897,893.00	17.42
3-1-2-01	Adquisición de Bienes	346,320,000.00	0.00	-15,590,309.00	330,729,691.00	0.00	330,729,691.00	49,458,590.00	94,972,690.00	28.72	2,078,861.00	3,914,861.00	1.18
3-1-2-01-01	Dotación	3,120,000.00	0.00	-3,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	260,000,000.00	0.00	-12,470,309.00	247,529,691.00	0.00	247,529,691.00	49,458,590.00	50,636,690.00	20.46	357,000.00	357,000.00	0.14
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	7,836,000.00	75.35	0.00	1,836,000.00	17.65
3-1-2-01-04	Materiales y Suministros	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	0.00	36,500,000.00	50.14	1,721,861.00	1,721,861.00	2.37
3-1-2-02	Adquisición de Servicios	2,752,640,000.00	0.00	15,590,309.00	2,768,230,309.00	0.00	2,768,230,309.00	492,702,814.00	1,881,543,689.00	67.97	121,286,297.00	535,901,664.00	19.36
3-1-2-02-01	Arrendamientos	737,192,000.00	0.00	0.00	737,192,000.00	0.00	737,192,000.00	247,243,500.00	737,034,884.00	99.98	34,352,937.00	233,626,340.00	31.69
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	15,590,309.00	15,590,309.00	0.00	15,590,309.00	0.00	14,003,109.00	89.82	0.00	14,003,109.00	89.82
3-1-2-02-03	Gastos de Transporte y Comunicación	457,866,000.00	0.00	0.00	457,866,000.00	0.00	457,866,000.00	2,707,927.00	301,403,020.00	65.83	7,834,050.00	52,660,404.00	11.50
3-1-2-02-04	Impresos y Publicaciones	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	1,091,200.00	13.12	91,200.00	1,091,200.00	13.12
3-1-2-02-05	Mantenimiento y Reparaciones	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	230,452,597.00	576,847,958.00	60.12	66,196,320.00	157,970,093.00	16.46
3-1-2-02-05-01	Mantenimiento Entidad	959,449,000.00	0.00	0.00	959,449,000.00	0.00	959,449,000.00	230,452,597.00	576,847,958.00	60.12	66,196,320.00	157,970,093.00	16.46
3-1-2-02-06	Seguros	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	0.00	587,210.00	0.28
3-1-2-02-06-01	Seguros Entidad	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	587,210.00	0.28	0.00	587,210.00	0.28
3-1-2-02-08	Servicios Públicos	187,200,000.00	0.00	0.00	187,200,000.00	0.00	187,200,000.00	12,298,790.00	75,450,308.00	40.30	12,298,790.00	75,450,308.00	40.30
3-1-2-02-08-01	Energía	91,541,000.00	0.00	0.00	91,541,000.00	0.00	91,541,000.00	6,501,780.00	42,957,460.00	46.93	6,501,780.00	42,957,460.00	46.93
3-1-2-02-08-02	Acueducto y Alcantarillado	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	1,050,850.00	4,473,050.00	47.79	1,050,850.00	4,473,050.00	47.79
3-1-2-02-08-03	Aseo	5,179,000.00	0.00	0.00	5,179,000.00	0.00	5,179,000.00	614,320.00	2,794,278.00	53.95	614,320.00	2,794,278.00	53.95
3-1-2-02-08-04	Teléfono	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	4,131,840.00	25,225,520.00	31.10	4,131,840.00	25,225,520.00	31.10
3-1-2-02-09	Capacitación	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	36,400,000.00	0.00	0.00	36,400,000.00	0.00	36,400,000.00	0.00	36,400,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	81,120,000.00	0.00	0.00	81,120,000.00	0.00	81,120,000.00	0.00	81,120,000.00	100.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017

08:29

ENTIDAD:		119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13			
3-1-2-02-11	Promoción Institucional	26,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	6,513,000.00	25.05	513,000.00	513,000.00	1.97	
3-1-2-02-12	Salud Ocupacional	51,093,000.00	0.00	0.00	51,093,000.00	0.00	51,093,000.00	0.00	51,093,000.00	100.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	81,368.00	7.82	81,368.00	81,368.00	7.82	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,040,000.00	0.00	0.00	1,040,000.00	0.00	1,040,000.00	0.00	81,368.00	7.82	81,368.00	81,368.00	7.82	
3-3	INVERSIÓN	50,773,624,000.00	0.00	0.00	50,773,624,000.00	0.00	50,773,624,000.00	1,977,979,900.00	34,823,210,314.00	68.59	684,812,390.00	8,861,425,663.00	17.45	
3-3-1	DIRECTA	50,773,624,000.00	0.00	0.00	50,773,624,000.00	0.00	50,773,624,000.00	1,977,979,900.00	34,823,210,314.00	68.59	684,812,390.00	8,861,425,663.00	17.45	
3-3-1-15	Bogotá Mejor Para Todos	50,773,624,000.00	0.00	0.00	50,773,624,000.00	0.00	50,773,624,000.00	1,977,979,900.00	34,823,210,314.00	68.59	684,812,390.00	8,861,425,663.00	17.45	
3-3-1-15-01	Pilar Igualdad de calidad de vida	31,084,000,000.00	0.00	268,642,000.00	31,352,642,000.00	0.00	31,352,642,000.00	709,487,400.00	27,032,604,547.00	86.22	373,648,200.00	6,460,943,320.00	20.61	
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	31,084,000,000.00	0.00	268,642,000.00	31,352,642,000.00	0.00	31,352,642,000.00	709,487,400.00	27,032,604,547.00	86.22	373,648,200.00	6,460,943,320.00	20.61	
3-3-1-15-01-11-0997	Fortalecimiento de los procesos y de agentes de formación del sector	506,000,000.00	0.00	0.00	506,000,000.00	0.00	506,000,000.00	0.00	137,326,200.00	27.14	14,201,000.00	44,680,533.00	8.83	
3-3-1-15-01-11-1008	Fomento y gestión para el desarrollo cultural	2,732,000,000.00	0.00	268,642,000.00	3,000,642,000.00	0.00	3,000,642,000.00	452,800,000.00	1,704,016,827.00	56.79	142,508,000.00	513,199,234.00	17.10	
3-3-1-15-01-11-1011	Lectura, escritura y redes de conocimiento	27,846,000,000.00	0.00	0.00	27,846,000,000.00	0.00	27,846,000,000.00	256,687,400.00	25,191,261,520.00	90.47	216,939,200.00	5,903,063,553.00	21.20	
3-3-1-15-02	Pilar Democracia urbana	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	283,750,000.00	343,750,000.00	3.38	6,000,000.00	6,000,000.00	0.06	
3-3-1-15-02-17	Espacio público, derecho de todos	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	283,750,000.00	343,750,000.00	3.38	6,000,000.00	6,000,000.00	0.06	
3-3-1-15-02-17-0992	Patrimonio e Infraestructura cultural fortalecida	10,169,000,000.00	0.00	0.00	10,169,000,000.00	0.00	10,169,000,000.00	283,750,000.00	343,750,000.00	3.38	6,000,000.00	6,000,000.00	0.06	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	4,394,000,000.00	0.00	-178,000,000.00	4,216,000,000.00	0.00	4,216,000,000.00	878,445,300.00	2,814,829,167.00	66.77	110,522,734.00	659,933,186.00	15.65	
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	4,394,000,000.00	0.00	-178,000,000.00	4,216,000,000.00	0.00	4,216,000,000.00	878,445,300.00	2,814,829,167.00	66.77	110,522,734.00	659,933,186.00	15.65	
3-3-1-15-03-25-0987	Saberes sociales para la cultura ciudadana y la transformación cultural	2,463,000,000.00	0.00	-100,000,000.00	2,363,000,000.00	0.00	2,363,000,000.00	753,445,300.00	1,400,329,167.00	59.26	63,416,734.00	235,565,867.00	9.97	
3-3-1-15-03-25-1016	Poblaciones diversas e interculturales	406,000,000.00	0.00	0.00	406,000,000.00	0.00	406,000,000.00	125,000,000.00	242,000,000.00	59.61	18,000,000.00	18,000,000.00	4.43	
3-3-1-15-03-25-1137	Comunidades culturales para la paz	1,525,000,000.00	0.00	-78,000,000.00	1,447,000,000.00	0.00	1,447,000,000.00	0.00	1,172,500,000.00	81.03	29,106,000.00	406,367,319.00	28.08	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,126,624,000.00	0.00	-80,642,000.00	5,035,982,000.00	0.00	5,035,982,000.00	106,297,200.00	4,632,026,600.00	91.98	194,641,456.00	1,734,549,157.00	34.44	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,776,000,000.00	0.00	-70,382,000.00	1,705,618,000.00	0.00	1,705,618,000.00	41,659,200.00	1,612,925,819.00	94.57	96,228,800.00	388,285,836.00	22.77	
3-3-1-15-07-42-1009	Transparencia y gestión pública para	1,776,000,000.00	0.00	-70,382,000.00	1,705,618,000.00	0.00	1,705,618,000.00	41,659,200.00	1,612,925,819.00	94.57	96,228,800.00	388,285,836.00	22.77	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017
08:29

ENTIDAD:		119 - SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE							MES:		JUNIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13			
	todos													
3-3-1-15-07-43	Modernización institucional	840,624,000.00	0.00	0.00	840,624,000.00	0.00	840,624,000.00	0.00	697,698,981.00	83.00	79,851,656.00	298,187,843.00	35.47	
3-3-1-15-07-43-1012	Fortalecimiento a la Gestión	840,624,000.00	0.00	0.00	840,624,000.00	0.00	840,624,000.00	0.00	697,698,981.00	83.00	79,851,656.00	298,187,843.00	35.47	
3-3-1-15-07-44	Gobierno y ciudadanía digital	442,000,000.00	0.00	-20,260,000.00	421,740,000.00	0.00	421,740,000.00	64,638,000.00	373,401,800.00	88.54	18,561,000.00	84,518,867.00	20.04	
3-3-1-15-07-44-1007	Información y ciudadanía digital para todos	442,000,000.00	0.00	-20,260,000.00	421,740,000.00	0.00	421,740,000.00	64,638,000.00	373,401,800.00	88.54	18,561,000.00	84,518,867.00	20.04	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	963,556,611.00	46.59	
3-3-1-15-07-45-1018	Participación para la democracia cultural, recreativa y deportiva	2,068,000,000.00	0.00	0.00	2,068,000,000.00	0.00	2,068,000,000.00	0.00	1,948,000,000.00	94.20	0.00	963,556,611.00	46.59	

Ana Constanza Reyes Montes
ANA CONSTANZA REYES MONTES
RESPONSABLE DEL PRESUPUESTO
 CC No. 51656413 DE BOGOTÁ

Maria Claudia Lopez Sorzano
MARÍA CLAUDIA LÓPEZ SORZANO
SECRETARIA DE DESPACHO
 CC No. 39781013 DE USAQUEN